

Sally Kate Winters Family Services works on the idea that the world is deeply interconnected, such that one small occurrence can influence a much larger complex system. Much like the butterfly effect suggests the idea that a small butterfly flapping its wings could, hypothetically, cause a typhoon, Sally Kate Winters wants to be the catalyst for change for all the children and families that come through our doors.

EFFECTS

85.71%

of Transitional Living Program youth developed an ISP, safety plan, exit plan, coordinated service plan & transition plan.

84%

of MS Child Abuse Hotline Reports met protocol & were referred to the CAC program for a Forensic Interview.

78%

of Runaway & Homeless Youth exited the shelter program to safe & stable housing.

THANK YOU, DONORS, FOR YOUR GENEROSITY.

Without our family of donors and the response to our fundraising efforts within the community, Sally Kate Winters Family Services would not have the resources in place to transform the lives of so many at-risk children and youth. Significant effects of impressionable lives require community involvement and support. Thank you for your continued support of our mission.



 **REPORT CHILD ABUSE 1.800.222.8000**



IMPACT REPORT
2023-2024

To empower children and families to seek and experience
AN IMPROVED QUALITY OF LIFE.



REPORT CHILD ABUSE 1.800.222.8000

801 NORTH DIVISION STREET | P.O. BOX 1233, WEST POINT, MS 39773 | P: 662.494.4867 | SALLYKATEWINTERS.ORG

403 CHILDREN'S LIVES TRANSFORMED 2023-2024



THE BUTTERFLY EFFECTS 2023-2024

EMERGENCY SHELTER 51 CHILDREN 1,505 NIGHTS	RUNAWAY AND HOMELESS YOUTH 9 YOUTH 117 NIGHTS	TRANSITIONAL LIVING PROGRAM 9 YOUTH 1,405 NIGHTS	CHILDREN'S ADVOCACY CENTER 334 YOUTH INTERVIEWED
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THE SALLY KATE WINTERS KALEIDOSCOPE

25 EMPLOYEES	22 FULL-TIME	3 PART-TIME
60% AFRICAN-AMERICAN	4% ASIAN	36% CAUCASIAN

- 3 LICENSED SOCIAL WORKERS
- 6 LICENSED/CERTIFIED MENTAL HEALTH THERAPISTS
- 4 SOCIAL WORKERS
- 4 FAMILY SUPPORT SPECIALISTS
- 10 DIRECT CARE STAFF
- 1 FINANCIAL SUPPORT SPECIALIST

LEADERSHIP STAFF

- Cindy Tucker, Executive Director
- Natalie White, LPC, Clinical Program Coordinator
- Pooja Shaunak, MBA, Financial & Grants Manager
- Sara Gallman, LMSW, CAC Program Coordinator

BOARD OF DIRECTORS

- | | | | |
|--|------------------|------------------|------------------------|
| • Jessi Sugg, <i>President</i> | • Greg Armstrong | • Kim Hood | • Rosie Jones |
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| • Karen Mooney, <i>Treasurer</i> | • Janet Gullett | • Alex Jackson | |

FINANCIALS

REVENUE

\$ 1,097,077	GRANTS FROM GOVERNMENT AGENCIES
\$ 30,081	PROGRAM FEES
\$ 523,296	CONTRIBUTIONS AND SPECIAL EVENTS
\$ 174,599	INVESTMENT INCOME

\$ 1,825,053 TOTAL REVENUE

\$ 382,901	TOTAL CHANGES IN NET ASSETS
\$ 3,682,044	NET ASSETS AT THE BEGINNING OF THE YEAR
\$ 4,064,945	NET ASSETS AT THE END OF THE YEAR

EXPENSES

\$ 1,232,276	PROGRAM SERVICE EXPENSES 85.45%
\$ 46,064	FUNDRAISING EXPENSES 3.19%
\$ 163,812	ADMINISTRATIVE EXPENSES 11.36%

\$ 1,442,152 TOTAL EXPENSES

THE CHILDREN WE EMPOWER

GENDER
FEMALE 59%
MALE 41%

ETHNICITY
AFRICAN AMERICAN 52%
ASIAN 1%
CAUCASIAN 41%
HISPANIC/LATINO 3%
MULTIPLE RACE 3%

AGE
0-12 52%
13-21 48%

VICTIMIZATION
SEXUAL ABUSE 59%
PHYSICAL ABUSE 12%
NEGLECT 14%
CHILD PORNOGRAPHY 1%
WITNESS TO VIOLENCE 2%
EMOTIONAL ABUSE 1%
FAMILY VIOLENCE 2%
HUMAN TRAFFICKING 2%
RUNAWAY 1%
HOMELESS 3%
AT-RISK OF RHY 3%

SERVICE AREA

